

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Currituck			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$40,561
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$14,514
		Total	\$55,075
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Health	4		\$6,525
Congregate Nutrition	6	215	\$39,206
Family Caregiver Support - Respite	6		\$1,824
Health Promotion/Disease Prevention	3		\$1,067
Home Delivered Meals	4	74	\$51,591
Housing & Home Improvement	6	4	\$4,507
In Home Aide Level I - Home Management	4	20	\$25,112
In Home Aide Level II - Personal Care	4	8	\$16,352
In Home Aide Level III - Personal Care	4		\$6,482
Legal	6		\$740
Senior Center	6		\$8,058
Transportation, General	6	38	\$26,264
		Total	\$187,728
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	14	\$106,064
ACH-Transportation	1	14	\$2,164

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<i>Funding Source: Division of Medical Assistance</i>			
CAP/DA	4	19	\$274,729
CAP/MR	4		\$102,970
Clinics	3	25	\$28,160
Dental	3	38	\$11,004
Home Health	4	101	\$78,796
Hospice	4	7	\$16,993
ICF-MRC	5		\$179,565
Inpatient Hospital	5	33	\$279,777
Lab & X-Ray/Physicians	3	274	\$149,333
Medicare Part A&B Premiums	2	264	\$309,384
Medicare Part D Clawback	2	210	\$189,277
Nursing Homes	5	72	\$2,022,719
Other Care	3	95	\$33,372
Other Practitioners	3	66	\$2,918
Outpatient Hospital	3	71	\$58,541
Prescribed Drugs	3	99	\$103,434
Regular Personal Care (PCS)	4	9	\$41,340
		Total	\$3,990,540
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5		\$3,408

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3		\$9,658
Mental Health	3	25	\$4,148
Substance Abuse	3	4	\$909
		Total	\$18,123
<i>Funding Source: Division of Social Services</i>			
Adult Protective Services	6	18	\$12,222
At-Risk Case Management	6	6	\$1,379
Energy Assistance	2	74	\$4,775
Food and Nutrition Services	2	127	\$97,038
Guardianship Services	6	16	\$19,933
Housing & Home Improvement	6	4	\$553
Other Services	6	50	\$57,333
Special Assistance: Adult Care Home	1	17	\$84,404
Special Assistance: In-Home	4	5	\$24,473
Transportation	6	15	\$4,774
		Total	\$306,884
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	10	\$39,684
Vocational Rehabilitation	6		\$8,275
		Total	\$47,958
	County Total		\$4,606,308